



LONG-TERM OPERATION COST

Following construction, the project is fully sustained.

CONSTRUCTION COST

Phase 1 (baseball field at Robertson) = \$622,000 Phase 2A (futsal courts) = \$1,058,000 Phase 2B (parking, lighting, food truck court) = \$1,333,000 Total = \$3,013,000

PROJECT:

The Del Paso Heights Sports Complex transforms vacant land next to the Robertson Community Center into sports fields, catalyzing youth and economic development to build a path for success. The complex will include four futsal courts and one softball/baseball field, and will be a regional destination for soccer. As a home to local youth sports leagues and regional tournaments, the complex will generate jobs and revenue to create economic opportunities and youth programs.

This project is a model joint-use partnership of the City of Sacramento, Mutual Assistance Network, Sacramento Republic FC, The Center at Sierra Health Foundation and the community of Del Paso Heights, driving economic development, healthy recreation activities, beautification through utilization of vacant blighted property, and community empowerment.



RETURN ON INVESTMENT

Yearly income generated by tournaments, field rentals, snack bar operation and business sponsorship

= \$344,000



OUTCOMES

Jobs: construction, locally operated snack bar, field rental operations, field maintenance, community center

Creation of destination in Del Paso Heights

















- Renovated Softball/ Little League Field
 Backstop/ Dugout
- 2 New Futsal Soccer Court -Sports Lighting/ Bleachers/ Event Registration Area
- 3 New Multi Use/ Warm Up Lawn Areas
- A New Concrete Walkways
- 5 New Perimeter Fencing
- 6 New Parking Lot Expansion
- 7 New Stormwater Bioretention Areas
- 8 New Landscape Bark Mulch Areas
- 9 New Shade Trees















